

Central
Bedfordshire
Council
Priory House
Monks Walk
Chicksands,
Shefford SG17 5TQ



**TO EACH MEMBER OF THE
EXECUTIVE**

10 January 2011

Dear Councillor

EXECUTIVE - Tuesday 11 January 2011

Further to the Agenda and papers for the above meeting, previously circulated, please find attached the following:-

Agenda Item 7 Draft Budget (Medium Term Financial Plan 2011/12 to 2013/14)

- A new paragraph 64a on Page 16. (Pages 3 – 4)
- Revised Appendix A2 (Pages 5 – 6)
- Revised Recommendations. (Pages 7 – 8)

Agenda Item 8 Capital Programme Review

- Replacement text on Pages 50 and 55. (Pages 9 -10)
- Revised Recommendations. (Pages 11 – 12)

Agenda Item 9 Statutory Review of Fees and Charges

- Revised Recommendations. (Pages 13-14)

Yours sincerely

Devina Lester
Senior Democratic Services Officer
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ADDENDUM

Executive

11 January 2011

Agenda Item No.7 Draft Budget (Medium Term Financial Plan 2011/12 to 2013/14)

Page 16 - Insert new paragraph 64a

- 64a** When the Executive meets on 8 February 2011, it must finalise its budget proposals for consideration by the Council on 24 February 2011 taking into account any recommendations that come forward from Overview and Scrutiny, feedback from members of the public and other stakeholders. In order to ensure that feedback can be collated and presented within the report to Executive, the closing date to receive representations on the proposed budget will be 25 January 2011.

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ADDENDUM

**Executive
11 January 2011**

Item No.7 Draft Budget (Medium Term Financial Plan 2011/12 to 2013/14)

REVISED RECOMMENDATIONS:

That:

- (a) the draft budget proposals for 2011/12 set out in this report and the appendices be approved as the basis for consultation with the Overview and Scrutiny Committees and other interested parties;**
- (b) the Executive acknowledges in order that it can finalise its budget proposals on 8 February 2011 taking account of any recommendations received from Overview and Scrutiny Committees, the public and stakeholders, that the closing date to receive representations on the proposed budget will be 25 January 2011.**

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AMENDMENT NOTE

Executive Agenda Item 8 – Capital Programme Review

Page 50, first item, replace narrative under Title and Description of the Scheme with

“Highways Structural maintenance Block (R)
Option 1 Allocate Government Grant only

This proposal will maintain the condition of A, B and C Roads at a median level compared to other Councils, fund half the necessary works to maintain unclassified roads in their current condition and enable footways to be resurfaced every 70 years. 2015/16 figures matched to 2014/15 as DfT has not advised allocation for that year yet”

Page 55, last item, replace narrative under Title and Description of Scheme with

“Highways Structural Maintenance Block (R)
Option 2 Allocate in addition to Government Grant (Option 1) to maintain current performance.

This proposal will maintain the condition of A, B and C Roads at Top Quartile Level compared to other councils, maintain unclassified roads in their current condition and enable footways to be re-surfaced every 70 years”.

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ADDENDUM

**Executive
11 January 2011**

Item No.8 Capital Programme Review

ADDITIONAL RECOMMENDATION No 5:

- 5. the Executive acknowledges in order that it can finalise its budget proposals on 8 February 2011 taking account of any recommendations received from Overview and Scrutiny Committees, the public and stakeholders, that the closing date to receive representations on the proposed budget will be 25 January 2011.**

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ADDENDUM

**Executive
11 January 2011**

Item No.9 Statutory Review of Fees and Charges

REVISED RECOMMEDATION (a)

- (a) that the schedule of Fees and Charges for 2011/12 as set out in Appendix A of the report be approved as the basis for consultation with the Overview and Scrutiny Committees and other interested parties.**

ADDITIONAL RECOMMENDATION (c):

- (c) the Executive acknowledges in order that it can finalise its budget proposals on 8 February 2011 taking account of any recommendations received from Overview and Scrutiny Committees, the public and stakeholders, that the closing date to receive representations on the proposed budget will be 25 January 2011.**

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